



Department of Environmental Quality – Remediation Division

EXHIBIT 3  
DATE 1/17/07  
HSD, DEQ, DPS

DP 4009      Reduction to Petroleum Tank Regulatory Activities  
  
2008      2009  
(\$80,000)      (\$80,000)      State Special Revenue      (02058)

The Petroleum Tank Release Compensation Board has requested the Department of Environmental Quality to reduce regulatory expenditures to enable increased funding for paying claims reimbursement. This reduction will come from reduced Operating Expenses.

LFD Issue:

The annual income to the Petroleum Tank Release Cleanup Fund has been the following:

2000	6.4 M
2001	6.3 M
2002	6.2 M
2003	7.3 M
2004	6.5 M
2005	6.6 M
2006	7.8 M
2007	3.2 M YTD

The income includes funds achieved through cost recovery. The gasoline taxes have been steady since 2000. The issue for the legislature is to determine whether the funding should go to paying claims at the board or for cleanup.